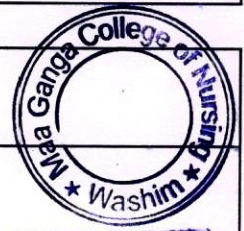


FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM



| | | | | | |
|----|--|------------|---|-----------------|------------|
| 1 | Name of the College/Institute: MAA GANGA COLLEGE OF NURSING Code: BSCN09254 Stream: BSCN Year: 2026-27 Location: C/O MAA GANGA MEMORIAL BAHETI HOSPITAL, AKOLA NAKA, Washim, Washim | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 69091 | 6909 | 76000 |
| | Fee for Academic Year 2024-25 | Ad-hoc | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2023-24 | Ad-hoc | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 120000 | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 27/01/2006 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 8304201 | 69202 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 8304201 | 69202 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 2190197 | 18252 |
| 4.2.1 | a) Less income | 30000 | 250 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 10464398 | 87203 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (313932) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 10464398 | 87203 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1046440 | 8720 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 480316 | 4003 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N | 840000 | 7000 |
| 4.4 | Depreciation on other assets at approved rates | 101108 | 843 |

| | | | |
|--------|---|----------|--------|
| 4.5 | Total of (4.2.2.2 to 4.4) | 12932262 | 107769 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota DSY Management Institutional NRI EWS Transfer) - (88 0 8 0 9 0) (Excluding TFWS, J&K, and Repeaters) | 105 | |
| 4.8 | Controlling strength (No.) (Higher of 4.6 & 4.7) | 120 | |
| 4.9 | Per Student Fee (4.5/4.8) | 107769 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 107769 | |
| 4.10 | Development fee (10% of 4.9.1) | 10777 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 118546 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10777)) or Limited 15% of Tuition Fee(4.9.1-(16165)) whichever is less. | 10777 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 118546 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|--------------|
| 1 | All Receipts other than above under whatsoever head collected | 30000 |
| Total | | 30000 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)




Principal
Maa Ganga College of Nursing
Washim

Prepared by:

Checked by (Chartered Accountant)